

## Appendix A: Status of projects where funds have been previously approved

Project	Amount	Progress	Outturn or projected outturn
Bellfield House community facility	£50,000	Project completed.	£50,000
Feasibility and detailed design work for a proposed new community facility at the Pastures Church in Disraeli	£65,000	Feasibility and preliminary design completed. This project has been on hold as there has been a change of leadership at the Church.	£16,450
Re-opening of the Pauls Row Toilets	£45,000	Works completed and toilets re-opened. Funds not used for works to be used for maintenance.	£45,000
Refurbishment of the Guildhall kitchen	£15,000	Works completed	£15,000
Improvements to the undercroft of the Guildhall	£10,000	Feasibility and surveys undertaken	£10,000
Little Market House undercroft	£5,000	Feasibility and surveys undertaken	£5,000
Community notice boards	£15,000	Project underway and notice boards erected	£15,000
Shelley Road Recreation Ground	£150,000	Resident survey, feasibility report and detailed designs completed. Project has gone out to tender, contract will be awarded this year with the project beginning in spring/summer 2017.	£150,000
Tree planting	£20,000	Trees due to be planted in Totteridge, Terriers, Ryemead, Abbey, Disraeli, Oakridge & Castlefield and Sands	£20,000
Desborough Road bollards	£5,000	Due to presence of statutory utility cables and pipes the bollards cannot be implemented	-
Ash Hill School MUGA	£30,000	Purchase Order raised and due to be completed in March 2017	£30,000
<b>Total</b>	<b>£410,000</b>		<b>£356,450</b>